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# ANNUAL EXPENSES

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Total: \$24,875,000



**39%** **Academic Support and Instruction**

- Instruction Payroll
- Instruction Operating Expenses
- Library
- Gallery
- Registrar
- Financial Aid
- Student Life
- Career Services

**27%** **Need-Based Aid and Scholarships**

**16%** **Campus Facilities**

- Maintenance
- Campus Safety
- Interest-on-Facilities Debt
- Depreciation

**18%** **Institutional Support**

- President's Office
- Development
- Communications
- Business Office
- Human Resources
- Admissions
- Student Services